

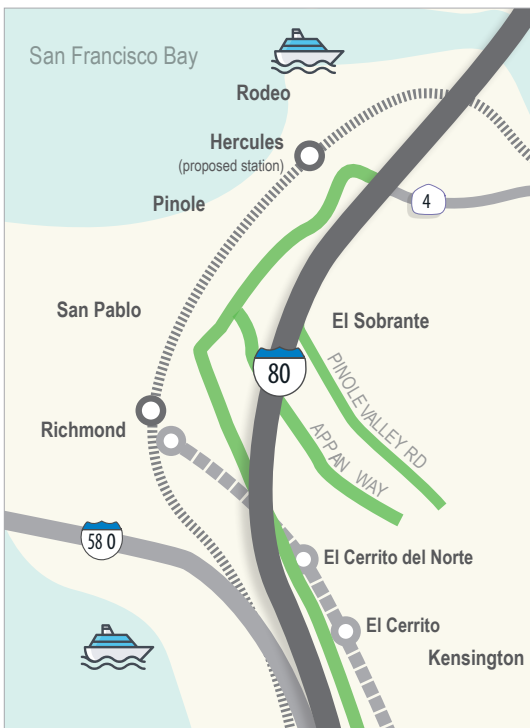
A New Transportation Future for Contra Costa County

PINOLE and WEST CONTRA COSTA COUNTY



KEY IMPROVEMENTS

- Improved transit reliability along I-80 with transit lanes, shared mobility hubs, and express bus service
- Reduced congestion along I-80 with improvements to I-80/Pinole Valley Road interchange
- Improved traffic flow on major roads such as San Pablo Avenue, Pinole Valley Road and Appian Way
- Improved streets and trails for pedestrians and bicyclists
- Increased affordable transportation options for seniors, veterans, and people with disabilities



Contra Costa Transportation Authority's **35-year Transportation Expenditure Plan** outlines how \$3.6 billion could be used to improve how people move throughout Contra Costa County. In **Pinole**, the focus is on relieving congestion, increasing transit reliability along the I-80 corridor, improving traffic flow on major streets, and providing better access to BART.

WEST FUNDING FOR NEXT 35 YEARS

(In millions of dollars)

Improve Transit and Bus Reliability Along I-80 Corridor...	\$340M
Relieve Congestion and Improve Access Along I-80 Corridor.....	\$57M
Enhance Ferry and Commuter Rail Service	\$34M
Improve Traffic Flow and Access to Richmond-San Rafael Bridge Along I-580 and Richmond Parkway.....	\$19M
Provide Seamless Connected Transportation Options.....	\$5M
Improve Traffic Flow and Modernize Major Roads to Improve Access to Jobs and Housing	\$157M
Improve Walking and Biking on Streets and Trails.....	\$51M
Provide Affordable Transportation Options for Students, Youth, Seniors, Veterans, and People with Disabilities	\$81M
Provide Cleaner, Safer BART Stations and Trains	\$43M
Reduce Emissions and Improve Air Quality.....	\$9M
Reduce and Reverse Commutes	\$13M
Planning and Administration.....	\$33M
TOTAL	\$841M

DOLLARS ALLOCATED TO MODERNIZE PINOLE'S LOCAL STREETS & ROADS*

\$340,994	+	\$322,452	\$663,446	\$11,286,000
CURRENT Annual Measure J Funds (THROUGH 2034)		NEW Potential Annual Revenue	TOTAL Potential Annual Revenue	TOTAL Potential Future Revenue (OVER 35 YRS)

*Dollar amounts are rounded

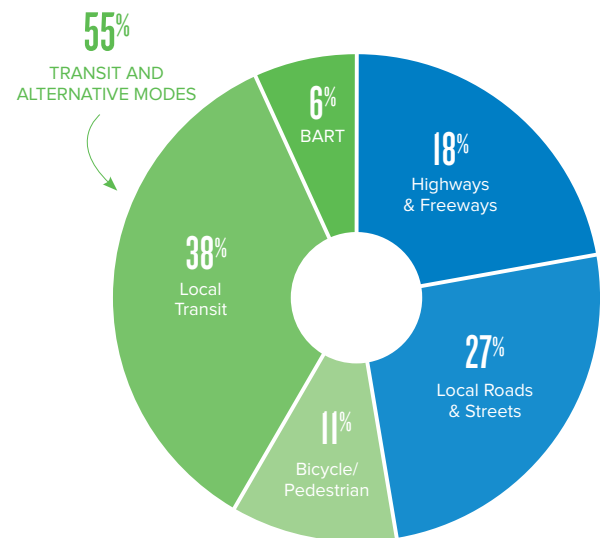
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2020 TRANSPORTATION EXPENDITURE PLAN

Imagine a future where all of our transportation systems work together and support a healthier environment; protect our unique landscapes; and provide more safe, efficient, and convenient travel for all. **CCTA has a plan for that.**

The 2020 Transportation Expenditure Plan (TEP) has four key goals that focus on livability and quality of life. All projects and programs within the TEP are designed to support these four goals, and when implemented, the plan will provide benefits to Contra Costa residents countywide.

COUNTYWIDE EXPENDITURES BY FACILITY TYPE AND MODE



NOTE: Percentages do not include Transportation Planning and Administration

2020 TEP GOALS:



Relieving Traffic Congestion on Highways and Interchanges. CCTA's goal is to improve the movement of people and goods through major corridors, to address bottlenecks and hot spots, and to make commutes smoother and more predictable.



Provide Affordable and Safe Transportation for Children, Seniors, Veterans, and People with Disabilities. CCTA is committed to supporting mobility and transportation options for all Contra Costa County residents.



Making Buses, Ferries, Passenger Trains, and BART Safer, Cleaner, and More Reliable. CCTA will support transit operators in providing more frequent and reliable transit service and will plan and build infrastructure that enables travelers to make quick and convenient transit connections between home, work, and recreational activities.



Improve Transportation in Our Communities. CCTA supports livable communities and quality of life in Contra Costa County by providing local cities and towns with funding to fix and modernize local streets, offer safer places to walk and cycle, while managing urban sprawl through its transportation-related growth policies.