

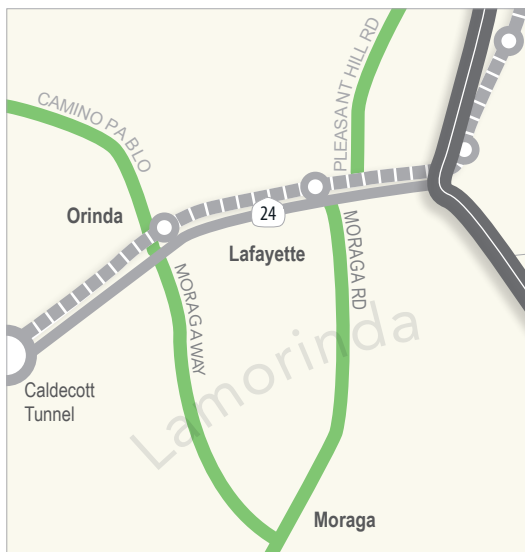
A New Transportation Future for Contra Costa County

MORAGA and SOUTHWEST CONTRA COSTA COUNTY



KEY IMPROVEMENTS

- Reduced congestion along Highway 24 such as improvements to the old bores of the Caldecott Tunnel and auxiliary lanes
- Increased transit reliability such as shared mobility hubs, shuttles to BART/employment centers, and incentives for alternative modes
- Improved traffic flow on major roads like Moraga Road and Moraga Way
- Improved access to BART and additional parking near BART stations
- Improved air quality with electric vehicle charging stations, rideshare and bikeshare services, and zero emission programs
- Additional funding for Lamorinda's School Bus Program to reduce congestion around schools



Contra Costa Transportation Authority's **35-year Transportation Expenditure Plan** outlines how \$3.6 billion could be used to improve how people move throughout Contra Costa County. In **Moraga**, the focus is on relieving congestion along Highway 24 and improving traffic flow on major roads, providing better access to BART and transit services.

SOUTHWEST FUNDING FOR NEXT 35 YEARS

(In millions of dollars)

Relieve Congestion, Ease Bottlenecks, and Improve Local Access Along I-680 Corridor.....	\$95M
Improve Traffic Flow on Major Roads.....	\$48M
Improve Transit Reliability and Convenience.....	\$145M
Provide Greater Access to BART Stations Along I-680 and Highway 24	\$19M
Provide Seamless Connected Transportation Options.....	\$8M
Improve Traffic Flow on Highway 24 and Modernize Old Bores of the Caldecott Tunnel.....	\$33M
Modernize Local Roads and Improve Access to Jobs and Housing.....	\$144M
Improve Walking and Biking on Streets and Trails.....	\$54M
Provide Affordable, Safe Transportation for Youth, Students, Seniors, Veterans, and People with Disabilities..	\$68M
Provide Cleaner, Safer BART Stations and Trains.....	\$19M
Reduce Emissions and Improve Air Quality.....	\$7M
Reduce and Reverse Commutes.....	\$10M
Planning and Administration.....	\$27M
TOTAL	\$675M

DOLLARS ALLOCATED TO MODERNIZE MORAGA'S LOCAL STREETS & ROADS*

\$349,955	+	\$379,251	\$729,206	\$13,274,000
CURRENT Annual Measure J Funds (THROUGH 2034)		NEW Potential Annual Revenue	TOTAL Potential Annual Revenue	TOTAL Potential Future Revenue (OVER 35 YRS)

*Dollar amounts are rounded

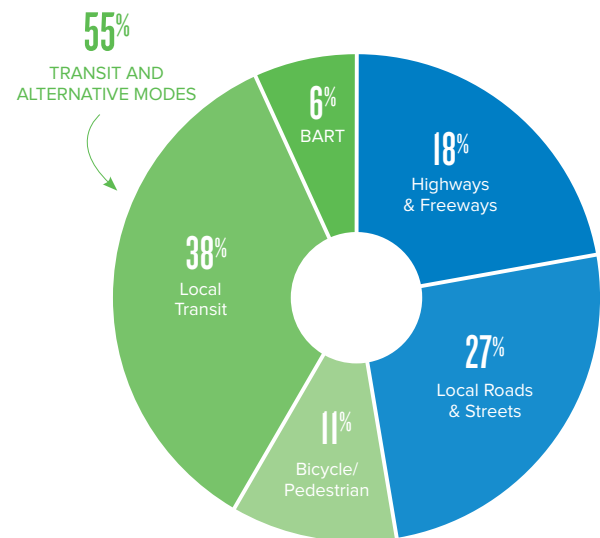
A New Transportation Future for Contra Costa County

2020 TRANSPORTATION EXPENDITURE PLAN

Imagine a future where all of our transportation systems work together and support a healthier environment; protect our unique landscapes; and provide more safe, efficient, and convenient travel for all. **CCTA has a plan for that.**

The 2020 Transportation Expenditure Plan (TEP) has four key goals that focus on livability and quality of life. All projects and programs within the TEP are designed to support these four goals, and when implemented, the plan will provide benefits to Contra Costa residents countywide.

COUNTYWIDE EXPENDITURES BY FACILITY TYPE AND MODE



NOTE: Percentages do not include Transportation Planning and Administration

2020 TEP GOALS:



Relieving Traffic Congestion on Highways and Interchanges. CCTA's goal is to improve the movement of people and goods through major corridors, to address bottlenecks and hot spots, and to make commutes smoother and more predictable.



Provide Affordable and Safe Transportation for Children, Seniors, Veterans, and People with Disabilities. CCTA is committed to supporting mobility and transportation options for all Contra Costa County residents.



Making Buses, Ferries, Passenger Trains, and BART Safer, Cleaner, and More Reliable. CCTA will support transit operators in providing more frequent and reliable transit service and will plan and build infrastructure that enables travelers to make quick and convenient transit connections between home, work, and recreational activities.



Improve Transportation in Our Communities. CCTA supports livable communities and quality of life in Contra Costa County by providing local cities and towns with funding to fix and modernize local streets, offer safer places to walk and cycle, while managing urban sprawl through its transportation-related growth policies.